

Table 4**Treasury expenditure by economic activity**

Accruals basis, millions of krónur	Accounts 1998	Accounts 1999	Budget 2000	Estimate ¹ 2000	Budget 2001
Current expenditure					
Wages.....	49.790	52.478	57.748	59.746	63.380
Pension fund contributions.....	20.811	11.445	6.055	6.055	6.535
Other current expenditure	24.882	32.499	30.613	31.526	33.499
Service charges	-11.226	-12.337	-10.321	-10.543	-11.243
Total expenditure	84.257	84.085	84.095	86.783	92.172
Interest	15.964	15.332	13.400	14.600	16.200
Transfer payments					
Old age and disability insurance	16.063	17.534	18.780	19.016	19.220
Health insurance	8.537	9.865	9.331	10.908	11.301
Agricultural support payments	5.833	6.138	5.829	5.961	6.990
Welfare support payments	4.551	4.910	5.486	5.427	5.855
Municipal Equalisation Fund	2.982	4.074	3.755	4.586	5.800
Child benefits	4.167	3.942	3.630	3.630	4.430
Per-diem-based nursing homes	3.389	3.432	3.870	3.641	4.055
Interest cost rebates	3.822	3.950	4.180	4.180	3.885
Parishes and churchyards	1.779	1.836	2.208	2.208	2.410
Childbirth Leave Fund	0	0	0	0	2.369
Unemployment Insurance Fund	2.438	1.860	2.370	1.770	2.284
Student Loan Fund	1.727	1.780	1.910	1.910	2.150
National Broadcasting Service	1.568	1.730	1.625	1.625	1.625
Other transfer payments	14.892	16.839	14.645	15.146	16.175
Total transfer payments	71.748	77.890	77.619	80.009	88.548
Maintenance					
Public Roads Administration	3.277	3.754	3.857	3.857	4.228
Other	791	1.219	943	943	1.204
Total maintenance	4.068	4.973	4.800	4.800	5.432
Capital expenditure					
Road construction	3.805	4.469	4.590	5.090	5.955
Universities and higher education	1.032	1.023	1.331	1.331	1.475
Hospitals and health centres	860	2.760	1.412	1.412	1.384
Harbour construction	554	827	533	601	1.293
Airfields	296	457	583	583	613
Fisheries Development Fund	675	620	650	560	560
Embassies	0	0	0	981	0
Other capital expenditure	6.375	6.567	4.147	4.650	5.533
Total capital expenditure	13.597	16.723	13.245	15.208	16.813
Total expenditure	189.634	199.003	193.159	201.399	219.164

¹ Fjárlög að viðbættum fjárukalögum ársins.