

**Table 3****Treasury revenue**

Accruals basis, millions of krónur	Accounts 2009	Accounts 2010	Estimate <sup>1</sup> 2011	Proposal 2012	Budget 2012
<b>I Tax revenue .....</b>	<b>384.092</b>	<b>416.909</b>	<b>443.733</b>	<b>466.766</b>	<b>472.533</b>
Taxes on income and profits .....	150.868	150.143	154.746	162.668	162.268
Individuals .....	109.947	121.700	124.300	123.000	119.900
Personal income tax .....	88.612	93.782	94.600	96.000	98.400
Other taxes on income and profits .....	21.336	27.918	29.700	27.000	21.500
Corporations .....	31.112	18.413	23.000	31.300	34.000
Other .....	9.809	10.030	7.446	8.368	8.368
Tax on central gov't capital gains .....	4.655	4.805	2.200	2.610	2.610
National Broadcasting Service charge .....	3.738	3.695	3.760	4.090	4.090
Tax for the Nursing Home Constr. Fund .....	1.416	1.530	1.486	1.668	1.668
Social security taxes .....	44.757	61.748	66.903	63.207	64.026
Net wealth taxes .....	5.321	9.662	11.358	14.005	14.005
Taxes on goods and services .....	178.333	189.321	201.441	214.589	216.943
Value added taxes .....	121.248	123.976	132.300	142.100	142.600
General excise taxes .....	21.103	26.803	29.136	31.324	25.989
Excise tax on motor vehicles .....	1.641	1.817	2.600	2.700	3.100
General excise tax on petrol .....	3.260	4.392	4.600	4.560	4.900
Special excise tax on petrol .....	7.731	7.272	7.540	7.840	7.910
Special excise tax on diesel oil .....	6.198	6.417	6.430	6.810	6.750
Energy-, environmental and resource taxes .....	-	-	-	0	5.845
Other turnover taxes .....	7.982	8.759	8.299	8.503	8.538
Motor vehicle tax .....	5.308	5.942	6.250	6.600	6.600
Diesel weight tax/kilometer tax .....	849	617	650	700	700
Misc. charges .....	3.013	3.327	3.637	3.452	4.011
Other taxes .....	4.813	6.035	9.285	12.297	15.291
<b>II Other current revenue .....</b>	<b>52.913</b>	<b>40.988</b>	<b>32.592</b>	<b>38.754</b>	<b>39.053</b>
Dividends and rental income .....	1.197	1.936	1.161	3.157	3.157
Interest income .....	44.107	29.255	21.473	21.128	21.128
Other property income .....	1.103	2.408	3.888	8.096	8.096
Charges and licences.....	4.532	5.081	4.540	4.773	5.071
Other.....	1.973	2.308	1.530	1.600	1.600
<b>III Revenue from sales of assets.....</b>	<b>1.081</b>	<b>19.675</b>	<b>1.000</b>	<b>7.600</b>	<b>7.600</b>
<b>V Cost sharing transfers.....</b>	<b>1.429</b>	<b>1.125</b>	<b>3.532</b>	<b>8.354</b>	<b>3.754</b>
<b>Total revenue, accruals basis .....</b>	<b>439.516</b>	<b>478.697</b>	<b>480.856</b>	<b>521.474</b>	<b>522.939</b>
<b>Total revenue, cash basis .....</b>	<b>415.842</b>	<b>462.143</b>	<b>462.673</b>	<b>500.048</b>	<b>501.368</b>

<sup>1</sup> Budget plus supplementary budget.