

**Table 3****Treasury revenue**

Accruals basis, millions of krónur	Accounts 2011	Accounts 2012	Estimate 2013	Proposal 2014	Budget 2014
<b>I Tax revenue .....</b>	<b>442.028</b>	<b>473.565</b>	<b>503.787</b>	<b>534.255</b>	<b>560.907</b>
Taxes on income and profits .....	156.395	165.295	183.743	187.405	188.605
Individuals .....	114.350	117.937	129.200	130.400	131.900
Personal income tax .....	97.389	102.954	109.900	113.000	111.700
Other taxes on income and profits .....	16.961	14.983	19.300	17.400	20.200
Corporations .....	33.449	38.172	42.900	45.600	45.600
Other .....	8.596	9.186	11.643	11.405	11.105
Tax on central gov't capital gains .....	3.400	3.576	5.780	5.370	5.070
National Broadcasting Service charge .....	3.720	3.967	4.110	4.210	4.210
Tax for the Nursing Home Constr. Fund .....	1.476	1.643	1.753	1.825	1.825
Social security taxes .....	64.847	62.299	66.425	72.614	72.315
Taxes on payroll and workforce .....	4.475	7.561	8.920	5.818	6.346
Net wealth taxes .....	11.065	15.345	16.129	16.950	16.770
Taxes on goods and services .....	202.134	217.954	225.401	234.494	236.760
Value added taxes .....	131.404	142.648	150.000	156.700	160.000
General excise taxes .....	29.087	30.610	32.637	34.663	34.251
Excise tax on motor vehicles .....	2.891	4.244	4.700	5.000	5.000
General excise tax on petrol .....	4.670	4.480	4.500	4.700	4.600
Special excise tax on petrol .....	7.131	7.477	7.300	7.600	7.400
Special excise tax on diesel oil .....	6.441	6.893	7.000	7.300	7.000
Other turnover taxes .....	9.683	10.150	7.976	6.891	6.831
Motor vehicle tax .....	6.227	6.456	6.620	6.890	6.890
Diesel weight tax/kilometer tax .....	707	720	770	820	820
Misc. charges .....	3.895	4.276	3.899	3.930	3.967
Other taxes .....	3.111	5.112	3.169	16.973	40.111
Bank levy .....	948	2.917	1.100	15.450	38.450
<b>II Other current revenue .....</b>	<b>34.980</b>	<b>48.968</b>	<b>52.735</b>	<b>50.335</b>	<b>48.707</b>
Dividends and rental income .....	2.038	7.041	15.203	11.406	11.106
Interest income .....	19.369	21.769	18.649	20.490	18.996
Levy on fisheries .....	3.901	9.849	10.525	9.965	9.965
Other property income .....	141	1.104	71	71	71
Charges and licences.....	5.558	7.182	6.672	6.742	6.908
Other.....	3.974	2.023	1.615	1.660	1.660
<b>III Revenue from sales of assets.....</b>	<b>7.876</b>	<b>1.204</b>	<b>795</b>	<b>600</b>	<b>1.300</b>
<b>V Cost sharing transfers.....</b>	<b>1.642</b>	<b>2.139</b>	<b>2.376</b>	<b>2.365</b>	<b>2.149</b>
<b>Total revenue, accruals basis .....</b>	<b>486.526</b>	<b>525.876</b>	<b>559.693</b>	<b>587.554</b>	<b>613.063</b>
<b>Total revenue, cash basis .....</b>	<b>470.811</b>	<b>510.633</b>	<b>543.653</b>	<b>567.957</b>	<b>592.671</b>